



Law Enforcement Trust Fund Justice Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Justice guidelines.

Objectives

Allocations from this fund will continue to finance various service enhancement efforts. Essentially, these allocations will be in the form of one-time capital expenditures.

Major Functions and Activities

Fleet purchases and the continuation of the computerization of the Records Management System.

Standardization of issued equipment will also continue.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of Justice, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

2010-11 Accomplishments

No funds were expended in fiscal year 2010-11.

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Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent on equipment	\$22,150	\$25,607	\$0	\$10,165	\$20,358	\$88,097

Law Enforcement Trust Fund Justice Confiscated - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Fines & Forfeitures	8,472	87,634	77,636	-
Investment Income	2,342	7,890	1,300	-
Appropriated Fund Balance	-	-	235,036	-
Beginning Surplus	-	-	-58,578	88,097
Total	10,814	95,524	255,394	88,097

Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses				
Professional Services	-	-	17,579	-
Other Contractual Services	-	-	26,150	-
Repair and Maintenance Services	-	-	30,683	-
Other Current Charges and Obligation	-	-	17,700	-
Operating Supplies	-	-	23,056	-
Operating Expenses Subtotal	-	-	115,168	-
Capital Outlay				
Machinery and Equipment	22,150	-	140,226	88,097
Capital Outlay Subtotal	22,150	-	140,226	88,097
Total	22,150	-	255,394	88,097